

# *Huish Episcopi Parish Council*

Spend to budget 2019-2020. Budget for 2020-2021

<b>Budget heading</b>	<b>2019-2020 budget</b>	<b>2019-2020 actual</b>	<b>2020-2020 budget</b>	<b>2020-2021 actual</b>
Clerk salary	£6000	£6440.68	£8500	
Clerk administration	£300	£436.44	£300	
Payroll	£250	£253	£60	
Audit	£1000	£765	£800	
Miscellaneous	£400	£773.68	£400	
Maintenance and allotments	£2500	£1224.61	£2500	
Lengthsman	£3500	£2028.80	£3500	
Insurance	£600	£593.74	£650	
Car park rates	£1700	£1693.95	£1900	
Subs (inc SALC)	£1000	£929.37	£1000	
Meeting fees	£300	£203.75	£300	
Training	£1000	£350	£700	
Special projects	£5000	£1800	£5000	
Joint projects	£20000	£16500		
Grants	£2500	£2968	£25000	
Donations	£500	£200		
Huish-cum-Langport PCC	£1750	£1750	£1750	
War memorial/car park	£1000	£3368.29	£1000	
Election contingency	£500	£471.67	£500	
Bus shelter	£900.00	£5285	£1000	
Noticeboard/village sign contingency			£500	
Cycleway	£1500	£1967.50	£1500	
Town clock	£4000	£4600		
Bank charges		£54		
S137		£1900		
<b>Totals</b>	<b>£56200.00</b>	<b>£56539.48</b>	<b>£63860</b>	
<b>Receipts</b>				
FBTA and allotment rent	£4656	£4692	£4656	
VAT refund	£600	£693.86	£500	
Academy	£800	£880.85		
Wayleave, interest	£106.24	£291.12	£106.24	
Community Infrastructure Levy		£3087.42		
Misc – Insurance claims		£7700.69		
Precept	£60000	£60000	£60000	
<b>Totals receipts</b>	<b>£66162.24</b>	<b>£77345.94</b>	<b>£65262.24</b>	

# *Huish Episcopi Parish Council*

Spend to budget from 2017 to 2019

<b>Budget heading</b>	<b>2017-2018 budget</b>	<b>2017-2018 actual spend</b>	<b>2018-2019 budget</b>	<b>2018-2019 actual</b>
Clerk salary	£6000	£6000	£4800	£5852.56
Clerk administration	£150	£122.45	£150	£504.40
Payroll	£175	£150	£175	£150.00
Audit	£500	£406.25	£500	£782
Miscellaneous	£150	£174	£150	£716.96
Maintenance and allotments	£1750	£936.19	£2000	£2727.93
Lengthsman	£3000	£2385.88	£3000	£2393.76
Insurance	£550	£540.12	£575	£576.45
Car park rates	£1300	£1373.66	£1400	£1520.99
Subs (SALC)	£600	£593.15	£600	£622.25
Subs	£0	£203	£0.00	£281
Meeting fees	£250	£300	£300	£168.75
Training	£0	£100	£0.00	£930.00
Special projects	£2000	£5584.38	£2000	£1030.80
Joint projects	£29500	£9385.70	£22500	£19000
Grants	£2500	£700	£2000	£2324
Donations	£350	£75	£350	£487.50
Huish-cum-Langport PCC	£1500	£1500	£1750	£1500
War memorial/car park	£1000	£124.80	£1000	£0.00
Election contingency	£1500	£432.60	£1500	£0.00
Bus shelter			£0	£45.00
Cycleway				
Town clock				
Bank charges	£75	£56.95		
<b>Total payments</b>	<b>£52850.00</b>	<b>£41594.11</b>	<b>£44750</b>	<b>£41569.35</b>
<b>Receipts</b>				
FBTA & allotment rent				£5395.92
VAT refund				£1201.16
Academy				£791.00
Wayleave, interest and Mis				£241.49
Community Infrastructure Levy				£1264.20
Precept & support grant				<b>£46000</b>
<b>Total receipts</b>				<b>£54893.77</b>